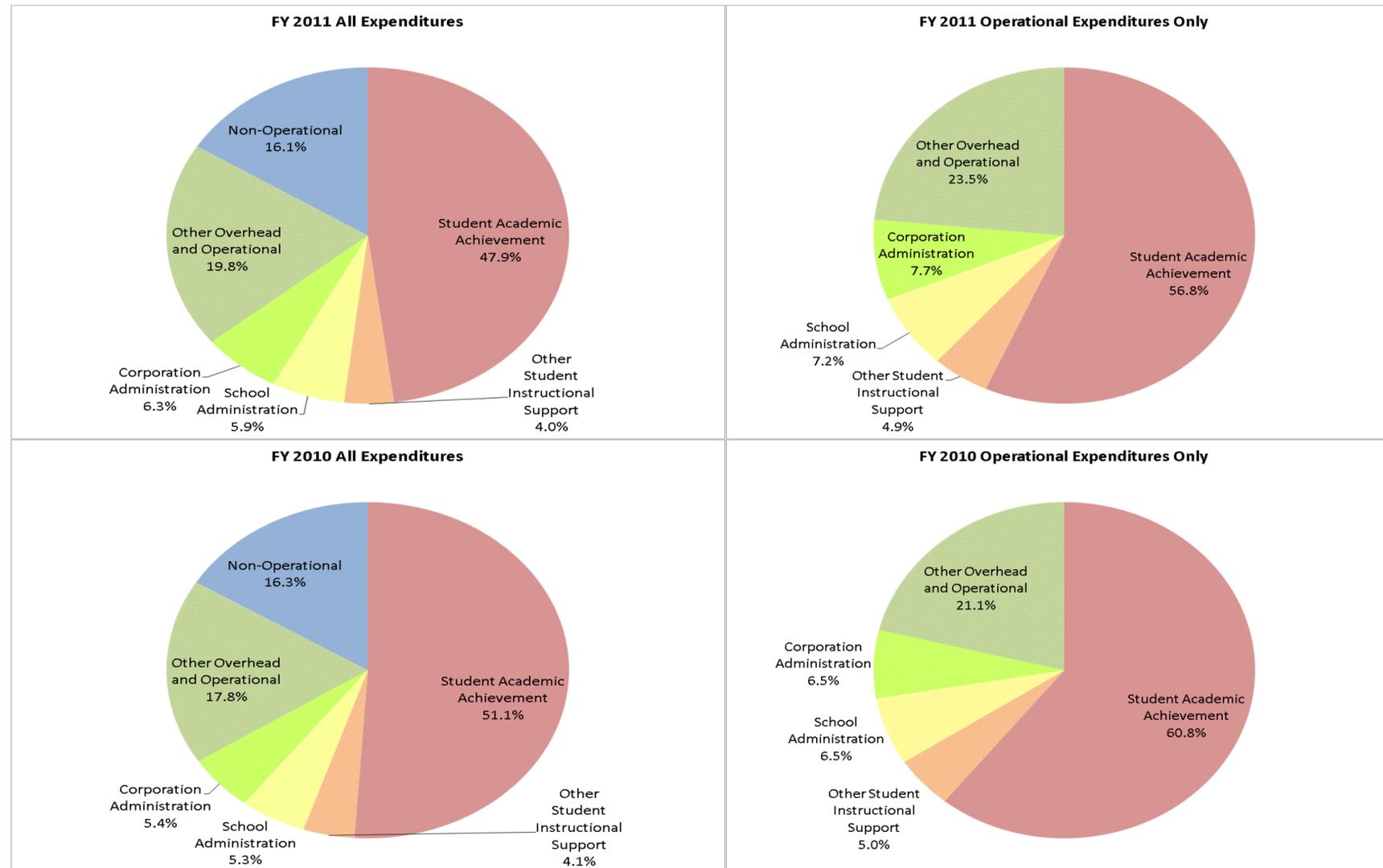


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

Blackford County Schools (515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,597,365	52.9%	\$12,019,222	54.3%	\$11,347,496	51.1%	\$9,499,030	47.9%
Student Instructional Support	\$1,615,009	8.1%	\$1,892,386	8.6%	\$2,100,197	9.5%	\$1,957,564	9.9%
Overhead and Operational	\$4,156,097	20.7%	\$4,470,904	20.2%	\$5,163,490	23.2%	\$5,175,053	26.1%
Nonoperational	\$3,673,259	18.3%	\$3,739,520	16.9%	\$3,612,280	16.3%	\$3,195,170	16.1%
Grand Total	\$20,041,730		\$22,122,032		\$22,223,463		\$19,826,817	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.9%	62.9%	60.5%	57.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$435,227	\$548,694	\$535,393		23%	-2%
	11100 Regular Programs; Elementary	\$2,661,439	\$2,669,501	\$3,262,156	\$3,666,652	38%	37%	12%
	11200 Regular Programs; Middle/Junior High	\$1,958,765	\$1,877,708	\$2,450,703	\$1,465,051	-25%	-22%	-40%
	11300 Regular Programs; High School	\$1,877,062	\$2,042,810	\$2,622,518	\$2,054,818	9%	1%	-22%
	11350 Regular Programs; High School; Academic Honors Diploma		\$32,400	\$40,000	\$40,000		23%	0%
	11430 Vocational Education; Distributive Education	\$2,530	\$1,150			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$111,759	\$80,328	\$91,539	\$63,719	-43%	-21%	-30%
	11470 Vocational Education; Business Education			\$47,973	\$49,683			4%
	11480 Vocational Education; Industrial Education A	\$51,418				-100%		
	11590 Other Vocational Education Programs	\$18,154			\$10,893	-40%		
	11630 Regular Programs; Alternative Education Programs; High School	\$55,839			\$202	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,516	\$5,272	\$32,871	\$4,320	-62%	-18%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$36,043	\$14,432	\$38,113	\$36,448	1%	153%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$193,623	\$185,635	\$183,393	\$143,169	-26%	-23%	-22%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$42,262	\$56,619	\$68,226		61%	21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$53,435	\$49,987	\$89,387	\$76,656	43%	53%	-14%
	12310 Physical Impairment; Orthopedic Impairment			\$2,213				-100%
	12350 Physical Impairment; Homebound	\$5,590	\$2,975		\$3,046	-46%	2%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$20,608	\$29,878			45%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$88,719	\$67,260	\$18,817	\$14,363	-84%	-79%	-24%
	12510 Culturally Different; Communication Disorders			\$59,304	\$68,420			15%
	12520 Culturally Different; Compensatory	\$70				-100%		
	12610 Learning Disability	\$277,703	\$402,769	\$561,484	\$399,516	44%	-1%	-29%
	12710 Equal Opportunity At Risk	\$5,626	\$10,372			-100%	-100%	
	12810 Special Education Preschool	\$76,206	\$85,684	\$129,063	\$125,969	65%	47%	-2%
	12900 Other Special Programs		\$67,301	\$350,720	\$193,223		187%	-45%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,098	\$1,644			-100%	-100%	
	14100 Summer School Programs; Elementary	\$100,471	\$29,021	\$50,143	\$40,323	-60%	39%	-20%
	14300 Summer School Programs; High School		\$28,538	\$17,153	\$4,149		-85%	-76%
	16100 Remediation Testing	\$11,565	\$13,387	\$4,987	\$1,292	-89%	-90%	-74%
	16200 Preventive Remediation	\$52,306	\$73,540	\$77,425	\$109,651	110%	49%	42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$26,665	\$73,409	\$76,280	\$73,015	174%	-1%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$98,442	\$42,998	\$83,623	\$10,652	-89%	-75%	-87%
	22110 Improvement of Instruction; Service Area Direction	\$138,326	\$64,199	\$40,699	\$857	-99%	-99%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,465	\$19,505	\$625	\$1,001	-98%	-95%	60%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,118	\$100,779	\$85,609	\$62,612	22%	-38%	-27%
	22220 Library/Media Services; School Library	\$213,060	\$206,046	\$181,308	\$92,601	-57%	-55%	-49%
	22230 Library/Media Services; Audiovisual		\$151				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services		\$11,822				-100%	
	22290 Library/Media Services; Other Educational Media Services	\$352	\$5,244			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$15,810				-100%	
	22360 Instruction, Related Technology; Network Support	\$140,162	\$196,683			-100%	-100%	
	22900 Other Support Service, Instructional Staff				\$1,861			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,866	\$222,612	\$123,237	\$51,348	-64%	-77%	-58%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,305	\$371	\$233	\$25	-99%	-93%	-89%
	26497 2007 Account Code - Teachers Retirement Fund	\$426,284	\$477,897					
Student Academic Achievement Total		\$8,949,981	\$9,656,728	\$11,347,496	\$9,499,030	6%	-2%	-16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$250	\$10,821	\$124	\$1,374	450%	-87%	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$29,460	\$27,764	\$26,477	\$24,998	-15%	-10%	-6%
	21130 Attendance and Social Work Services; Social Work Services	\$28,024	\$31,632	\$89,237	\$39,881	42%	26%	-55%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$441	\$9,809	\$9,959		> 500%	2%
	21220 Guidance Services; Counseling Services	\$305,143	\$214,541	\$330,320	\$349,747	15%	63%	6%
	21320 Health Services; Medical Services		\$1,479	\$2,247				52%
	21340 Health Services; Nurse Services	\$47,445	\$76,782	\$99,803	\$80,488	70%	5%	-19%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$1,901	\$5,798	\$4,900	\$2,173	14%	-63%	-56%
	21420 Psychological Testing	\$69,945	\$53,273	\$101,125	\$97,933	40%	84%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$126,350	\$171,509	\$193,788	\$170,221	35%	-1%	-12%
	21810 Special Education Administration; Service Area Direction		\$15,227				-100%	
	21890 Special Education Administration; Other Special Education Administration	\$44,181	\$40,264	\$61,949	\$11,075	-75%	-72%	-82%
	24100 Office of The Principal	\$614,855	\$677,286	\$991,285	\$1,012,255	65%	49%	2%
	24900 Other Support Services, School Administration	\$60,481	\$223,488	\$189,901	\$155,213	157%	-31%	-18%
Student Instructional Support Total		\$1,328,035	\$1,548,826	\$2,100,197	\$1,957,564	47%	26%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$24,808	\$18,745	\$23,708	\$18,231	-27%	-3%	-23%
	23150 Board of Education; Legal Services	\$17,796	\$8,804	\$6,680	\$13,746	-23%	56%	106%
	23160 Board of Education; Promotion Expenses	\$3,350	\$3,016	\$1,636	\$4,339	30%	44%	165%
	23190 Board of Education; Other Governing Body Services	\$2,993	\$5,705	\$4,900	\$5,008	67%	-12%	2%
	23210 Executive Administration; Office of The Superintendent	\$231,368	\$231,514	\$341,550	\$330,003	43%	43%	-3%
	23220 Executive Administration; Community Relations	\$15,504	\$34,604	\$44,404	\$43,683	182%	26%	-2%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,130	\$6,678	\$15,118	\$6,920	13%	4%	-54%
	23290 Executive Administration; Other Executive Administration Services	\$16,879	\$925	\$4,745	\$1,897	-89%	105%	-60%
	25110 Fiscal Services; Office of The Business Manager	\$54,029	\$65,128	\$87,889	\$89,136	65%	37%	1%
	25150 Fiscal Services; Payroll Services		\$15,808				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$24,258	\$974	\$795	\$449	-98%	-54%	-44%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$50,835	\$44,574	\$57,350	\$66,088	30%	48%	15%
	25400 Planning, Research, Development and Evaluation	\$1,592				-100%		
	25750 Personnel Services; Health Services	\$600	\$4,212	\$648	\$409	-32%	-90%	-37%
	25790 Personnel Services; Other Professional Services			\$372,811	\$460,944			24%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$17,158	\$16,865			-2%
	25850 Administrative Technology Services; Network Support			\$197,549	\$199,061			1%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$26,540				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$11,354	\$25,076	\$38,723	\$52,577	363%	110%	36%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,588,904	\$1,557,883	\$2,024,316	\$1,996,318	26%	28%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,408	\$52,449	\$17,497	\$18,194	-1%	-65%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,583	\$258,302	\$217,176	\$237,071	92%	-8%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$698	\$792					
	26499 2007 Account Code - Other	\$10,000	\$8,000					
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,620	\$5,445	372%	372%	236%
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,377	\$259,356	\$205,044	\$187,791	95%	-28%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$10,015	\$5,508	\$9,830	\$10,140	1%	84%	3%
	27010 Student Transportation; Service Area Direction	\$36,703	\$28,387	\$41,612	\$41,255	12%	45%	-1%
	27100 Student Transportation; Vehicle Operation	\$396,083	\$325,458	\$419,725	\$390,090	-2%	20%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,693	\$101,020	\$101,499	\$132,078	19%	31%	30%
	27400 Student Transportation; Purchase of School Buses	\$72,029	\$132,578	\$78,773	\$81,395	13%	-39%	3%
	27500 Student Transportation; Insurance on Buses	\$38,125	\$38,950	\$19,921	\$19,179	-50%	-51%	-4%
	27700 Student Transportation; Contracted Transportation Services		\$761				-100%	
	31100 Food Services Operations; Service Area Direction	\$23,226	\$23,419	\$26,050	\$25,990	12%	11%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,346	\$294,437	\$330,608	\$313,122	42%	6%	-5%
	31300 Food Services Operations; Food Delivery	\$5,889	\$7,678	\$8,358	\$1,339	-77%	-83%	-84%
	31400 Food Services Operations; Food Purchases	\$316,119	\$358,381	\$366,166	\$362,845	15%	1%	-1%
	31900 Other Food Services	\$103,495	\$50,462	\$53,092	\$43,443	-58%	-14%	-18%
Overhead and Operational Total		\$3,633,343	\$3,970,739	\$5,163,490	\$5,175,053	42%	30%	0%
Nonoperational								
	33400 Athletic Coaches	\$194,030	\$183,389	\$224,906	\$196,994	2%	7%	-12%
	33990 Other Community Services; Other	\$1,028	\$22,610	\$10,268	\$2,626	155%	-88%	-74%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,228	\$85,528	\$12,318	\$11,695	-18%	-86%	-5%
	45100 Building Acquisition, Construction and Improvements	\$377,577	\$55,673	\$193,496	\$8,367	-98%	-85%	-96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$169,822	\$294,254	\$38,969	\$77,938	-54%	-74%	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$13,776	\$18,383	\$35,466	\$7,424	-46%	-60%	-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$477,336	\$245,065	\$313,449	\$132,912	-72%	-46%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,695				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds		\$294,633	\$315,503	\$250,000		-15%	-21%
	52100 Debt Services; Interest on Debt; Bonds		\$90,968				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$29,868	\$97,906	\$137,213		359%	40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,370,500	\$2,371,500	\$1,660,080	\$1,721,336	-27%	-27%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$709,920	\$648,664			-9%
Nonoperational Total		\$3,628,991	\$3,691,871	\$3,612,280	\$3,195,170	-12%	-13%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$178,310	\$150,033					
	26492 2007 Account Code - Social Security	\$816,199	\$828,952					
	26493 2007 Account Code - Workmen's Compensation	\$5,740						
	26494 2007 Account Code - Group Insurance	\$1,496,413	\$1,816,222					
	26496 2007 Account Code - Unemployment Compensation	\$4,718	\$4,434					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$454,228					
Prorated By Fund Total		\$2,501,380	\$3,253,869					